

Attachment A

Department	Location/Description of Services	Post Type	Days	Times	Weekly Hours	Annual Hours
ASD/CM	City Hall					
ASD/CM	Lobby - 425 N. El Dorado Street	Fixed	Mon.- Alt. Fri.	0730-1730	112.5	5,491
ASD/CM	Basement	Fixed	Mon.- Alt. Fri.	0545-2030	141.75	7,371
ASD/CM	Civic Center Parking Lot	Bicycle	Mon.- Alt. Fri.	0545-2030	70.875	3,686
	Council Meetings- 1.5 guards; dates and times will vary (35 weeks per yr. estimated)	Fixed	Tue.	1200-2000	8	280
ASD/CM		Fixed	Tue.	1600-2030	2.25	79
ASD/CM					333.125	16,907
ASD/CM	City Hall - Break down by Account					
ASD/CM	Lobby - 425 N. El Dorado Street & Civic Lot	Fixed	Mon.-Fri.	0500-2030	112.5	5,491
ASD/CM	Non-Departmental					1,373
ASD/CM	Finance			Treasury/AR/BL	25%	1,029.61
ASD/CM	Utility Billing			Utility Customer	50%	2,059.22
ASD/CM	Utility Billing - non-water customers			Non-Water UT Cust	25%	1,029.61
	Council Meetings- 3 guards; dates and times will vary (30 weeks per yr. estimated)	Fixed	Tue.	1700-2100	8	280
ASD/CM	Non-Departmental					280
ASD/CM	Finance					-
ASD/CM	Utility Billing					-
ASD/CM						16,907
PD	Stewart Eberhardt Building (Police Headquarters)					
	Lobby - 22 E. Weber Ave.	Fixed	Mon.- Alt. Fri.	0730-1730	50	2,600
						2,600
						2,600
CD	Permit Center					
CD	Lobby - 345 N. El Dorado	Fixed	Mon.- Alt. Fri.	0800-1600	36	1,872
CD						1,872
CD						1,872
CS	Alarm Response					
	Various City buildings, community and recreation centers, libraries, and pools	Alarm Respon	Any	Any	Avg	82
CS	Pixie Woods-3121 Monte Diablo Ave.	Alarm Respon	Any	Any		200
CS						82
CS	Cesar Chavez Library (2 guards each day)					
CS	605 N. El Dorado St.	Fixed	Mon./Tue./Thu.	1000-2000	60	3,120
CS			Wed.	1300-2000	14	728
CS			Fri.	1000-1700	14	728
CS			Sat.	1000-1700	14	728
CS						5,304
CS	2 random patrols during 8 hr shift	Vehicle patrol	Sun.-Sat.	2200-0600	14	728
CS					116	6,032
CS	Fair Oaks Library					
CS	2370 E. Main St.	Fixed	Mon. & Tue.	1000-1800	16	832
CS			Wed.	1300-1800	5	260
CS			Thu.	1000-2000	10	520
CS			Fri.	1000-1700	7	364
CS			Sat.	1200-1700	5	260
CS					43	2,236
CS	Margaret Troke Library					
CS	502 W. Ben Holt Dr.	Fixed	Mon./Tue./Thu.	1000-2000	30	1,560
CS			Wed.	1300-2000	7	364
CS			Fri.	1000-1700	7	364
CS			Sat.	1000-1700	7	364
CS						2,652
CS	2 random patrols during 8 hr shift	Vehicle patrol	Sun.-Sat.	2200-0600	14	728

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CS					65	3,380
CS	Maya Angelou Library					
CS	2324 Pock Ln.	Fixed	Mon.	1000-2000	10	520
CS			Tue. & Thu.	1000-1800	16	832
CS			Wed.	1300-1800	5	260
CS			Fri.	1000-1700	7	364
CS			Sat.	1200-1700	5	260
CS					43	2,236
CS	Tracy Library					
CS	20 E. Eaton Ave., Tracy	Fixed	Mon. & Thu.	1500-2000	10	520
CS			Tue.	1100-1900	8	416
CS			Wed.	1300-1800	5	260
CS			Fri.	1100-1700	6	312
CS			Sat.	1000-1700	7	364
CS			Sun.	1200-1700	5	260
CS					41	2,132
CS	Manteca Library					
CS	320 W. Center St., Manteca	Fixed	Mon.	1200-2000	8	416
CS			Tue. & Thu.	1000-1800	16	832
CS			Wed.	1300-1800	5	260
CS			Fri. & Sat.	1000-1700	14	728
CS			Sun.	1200-1700	5	260
CS					48	2,496
CS	Ripon Library					
CS	333 W. Main St., Ripon	Fixed	Mon.	1300-2000	7	364
CS			Tue. & Thu.	1200-1800	12	624
CS			Wed.	1300-1800	5	260
CS			Fri.	1200-1700	5	260
CS					30	1,508
CS	*Arnold Rue Community Center					
CS	5758 Lorraine Ave.	Fixed	Mon.-Thu.	0900-2000	44	1,628
CS			Fri.	0900-1900	10	370
CS			Sat.	0900-1700	8	416
CS						
CS				NOTE: Day Camp Weeks (15 weeks per year)		
CS		Fixed	Mon.-Thu.	0730-2000	50	750
CS			Fri.	0730-1900	11.5	173
CS						3,337
CS	*Seifert Community Center					
CS	128 W. Benjamin Holt Dr	Fixed	Mon.-Thu.	1500-2000	20	740
CS			Fri.	1500-1900	4	148
CS			Sat.	0900-1700	8	416
CS						
CS				NOTE: Day Camp Weeks (15 weeks per year)		
CS		Fixed	Mon.-Thu.	0730-2000	50	750
CS			Fri.	0730-1900	11.5	173
CS						2,227
CS	*Oak Park Senior Center					
CS	730 E. Fulton St.	Fixed	Mon.-Fri.	0800-1700	45	2,340
CS						2,340
CS	*Stribley Community Center					
CS	1760 E. Sonora St.	Fixed	Mon.-Thu.	0900-2000	44	1,628
CS			Fri.	0900-1900	10	370
CS			Sat.	0900-1700	8	416
CS						
CS				NOTE: Day Camp Weeks (15 weeks per year)		
CS		Fixed	Mon.-Thu.	0730-2000	50	750
CS			Fri.	0730-1900	11.5	173
CS						3,337
CS	*Van Buskirk Community Center					
CS	734 Houston Ave.	Fixed	Mon.-Thu.	0900-2000	44	1,628
CS			Fri.	0900-1900	10	370

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Department	Location/Description of Services	Post Type	Days	Times	Weekly Hours	Annual Hours
PW	Municipal Service Center (Corporation Yard)					
PW	1465 S. Lincoln St.	Fixed	Sun.-Sat.	24 hrs	168	8,568
PW			Holidays	est. 7	24	168
PW	Van Buskirk Golf Course	Random Patrc	Mon.-Sun.		7	364
PW						364
PW					192	9,464
						91,299

* Please see 7.12 Available Funding in RFP Scope.